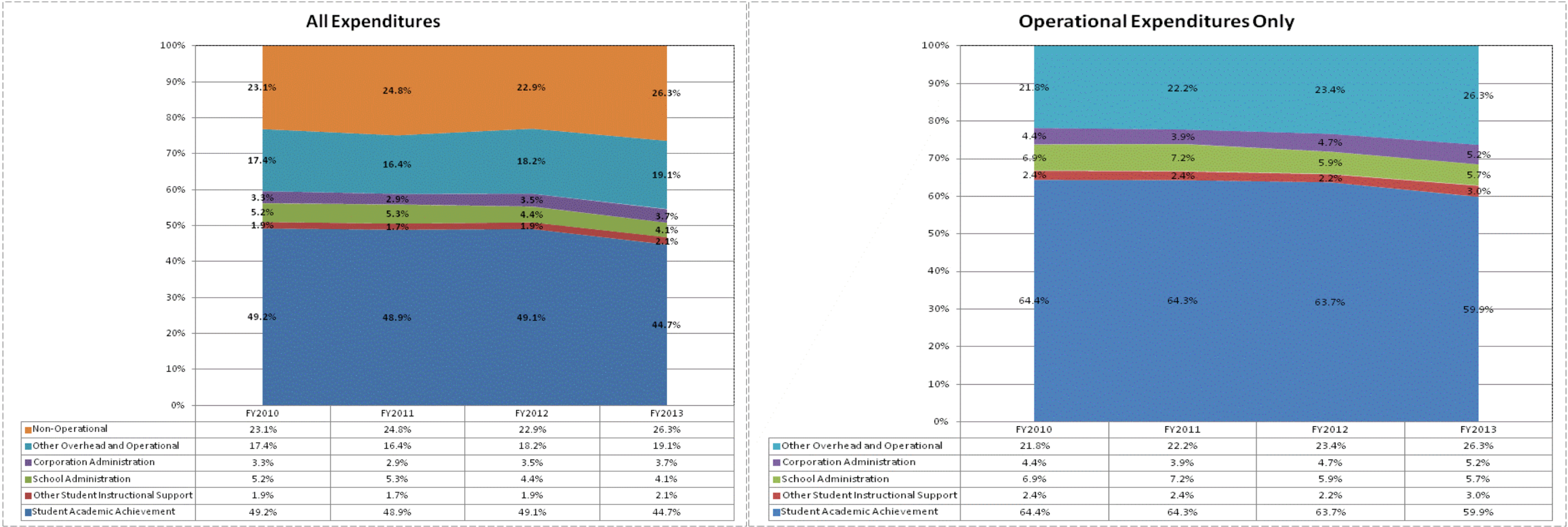


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Griffith Public Schools (4700)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$13,019,009	49.1%	\$11,567,335	44.7%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,668,982	6.3%	\$1,601,738	6.2%
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,761,027	21.7%	\$5,909,777	22.8%
Nonoperational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,090,387	22.9%	\$6,818,873	26.3%
Grand Total	\$27,591,540		\$27,491,281		\$26,539,405		\$25,897,724	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	52.9%	55.3%	50.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$171,287	\$364,351	\$443,358	N/A	159%	22%
11100 Regular Programs; Elementary	\$3,338,760	\$5,054,665	\$4,539,417	\$4,286,843	28%	-15%	-6%
11200 Regular Programs; Middle/Junior High	\$1,033,215	\$1,834,188	\$1,619,005	\$1,364,139	32%	-26%	-16%
11300 Regular Programs; High School	\$2,256,788	\$3,030,476	\$3,612,110	\$3,108,566	38%	3%	-14%
11350 Regular Programs; High School; Academic Honors Diploma	\$36,900	\$212,842	\$160,172	\$173,203	369%	-19%	8%
11430 Vocational Education; Distributive Education	\$19,726	\$140	\$10,000	\$63,950	224%	> 500%	> 500%
11440 Vocational Education; Health Occupations	\$19,200	\$10,000	\$11,400	\$5,550	-71%	-45%	-51%
11450 Vocational Education; Consumer and Homemaking	\$8,400	\$9,800	\$20,000	\$1,450	-83%	-85%	-93%
11460 Vocational Education; Occupational Home Economics	\$8,400	\$5,000	\$20,000	\$8,275	-1%	66%	-59%
11470 Vocational Education; Business Education	\$1,200	\$0	\$20,000	\$4,350	263%	N/A	-78%
11480 Vocational Education; Industrial Education A	\$39,600	\$0	\$10,000	\$14,500	-63%	N/A	45%
11490 Vocational Education; Industrial Education B	\$24,000	\$0	\$20,000	\$1,450	-94%	N/A	-93%
11510 Vocational Education; Cooperative Education	\$0	\$69,800	\$0	\$0	N/A	-100%	N/A
11520 Vocational Education; Area School Participation	\$16,800	\$0	\$66,600	\$0	-100%	N/A	-100%
11590 Other Vocational Education Programs	\$421	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$43,288	\$45,577	\$41,666	N/A	-4%	-9%
11630 Regular Programs; Alternative Education Programs; High School	\$9,672	\$89,722	\$64,510	\$64,229	> 500%	-28%	0%
11910 Other Regular Programs; Competency Testing	\$454	\$614	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$14,641	\$6,359	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,608	\$30,507	\$36,407	N/A	37%	19%
12350 Physical Impairment; Homebound	\$6,300	\$14,248	\$15,698	\$18,567	195%	30%	18%
12510 Culturally Different; Communication Disorders	\$180	\$0	\$0	\$3,205	> 500%	N/A	N/A
12520 Culturally Different; Compensatory	-\$3,104	\$0	\$0	\$0	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$33,364	\$7,395	\$5,626	\$3,343	-90%	-55%	-41%
12810 Special Education Preschool	\$23,165	\$65,000	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$12,283	\$4,594	\$0	N/A	-100%	-100%
14100 Summer School Programs; Elementary	\$5,228	\$34,287	\$0	\$43,954	> 500%	28%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$6,253	\$0	\$5,328	N/A	-15%	N/A
14300 Summer School Programs; High School	\$31,147	\$27,103	\$5,869	\$8,609	-72%	-68%	47%
16100 Remediation Testing	\$28,040	\$3,906	\$0	\$3,451	-88%	-12%	N/A
16200 Preventive Remediation	\$30,985	\$23,227	\$96,863	\$154,601	399%	> 500%	60%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,162,994	\$1,050,296	\$1,266,805	\$1,102,629	-5%	5%	-13%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$19,459	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$22,445	\$0	\$0	\$0	-100%	N/A	N/A
18000 Payments to Governmental Units Outside State	\$0	\$525	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,726	\$64,210	\$57,567	\$48,856	17%	-24%	-15%
22130 Improvement of Instruction; Instructional Staff Training	\$62,870	\$0	\$0	\$0	-100%	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$68,168	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$120,671	\$212,984	\$176,836	\$146,996	22%	-31%	-17%
22230 Library/Media Services; Audiovisual	\$14,128	\$82,346	\$680	\$6,823	-52%	-92%	> 500%
22250 Library/Media Services; Computer Assisted Instruction Services	\$288,258	\$0	\$293,204	\$68,842	-76%	N/A	-77%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$140,221	\$0	\$0	N/A	-100%	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$84,182	\$395	\$0	N/A	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$49,092	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$26,084	\$30,968	\$0	N/A	-100%	-100%
22400 Academic Student Assessment	\$0	\$2,612	\$0	\$0	N/A	-100%	N/A
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$312,240	\$293,791	\$362,802	\$265,399	-15%	-10%	-27%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,192	\$100	\$54,097	\$629	-71%	> 500%	-99%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$33,357	\$0	N/A	N/A	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26497 2007 Account Code - Teachers Retirement Fund	\$470,733	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$9,530,831	\$12,735,301	\$13,019,009	\$11,567,335	21%	-9%	-11%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$60,904	\$0	\$0	N/A	-100%	-100%
21120 Attendance and Social Work Services; Attendance Services	\$16,316	\$21,435	\$27,295	\$27,783	70%	30%	2%
21130 Attendance and Social Work Services; Social Work Services	\$11,547	\$5,987	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$97,552	\$277,373	\$304,492	\$419,611	330%	51%	38%
21320 Health Services; Medical Services	\$0	\$500	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$66,745	\$110,333	\$99,065	\$101,429	52%	-8%	2%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$69,914	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$978,275	\$1,335,300	\$1,168,215	\$1,052,915	8%	-21%	-10%
Student Instructional Support Total	\$1,170,436	\$1,811,833	\$1,668,982	\$1,601,738	37%	-12%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$24,925	\$31,584	\$10,956	\$10,765	-57%	-66%	-2%
23120 Board of Education; Service Area Assistants	\$28,069	\$7,161	\$5,809	\$4,320	-85%	-40%	-26%
23150 Board of Education; Legal Services	\$62,100	\$47,513	\$16,202	\$39,462	-36%	-17%	144%
23160 Board of Education; Promotion Expenses	\$2,792	\$2,603	\$429	\$3,780	35%	45%	> 500%
23190 Board of Education; Other Governing Body Services	\$37	\$2,429	\$1,787	\$5,920	> 500%	144%	231%
23210 Executive Administration; Office of The Superintendent	\$306,508	\$423,670	\$454,597	\$453,501	48%	7%	0%
23220 Executive Administration; Community Relations	\$495	\$1,593	\$1,003	\$1,631	229%	2%	63%
23290 Executive Administration; Other Executive Administration Services	\$851	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$72,207	\$137,749	\$182,923	\$167,813	132%	22%	-8%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$45,940	\$47,503	\$45,889	N/A	0%	-3%
25150 Fiscal Services; Payroll Services	\$0	\$37,197	\$47,727	\$67,092	N/A	80%	41%
25191 Other Fiscal Services; Refund of Revenue	\$2,272	\$4,681	\$3,985	\$5,409	138%	16%	36%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,170	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,169	\$0	\$0	N/A	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$200	\$933	\$933	N/A	367%	0%
25199 Other Fiscal Services; Other	\$62,819	\$87,083	\$13,683	\$870	-99%	-99%	-94%
25400 Planning, Research, Development and Evaluation	\$110	\$819	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$290	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$73,775	\$85,228	\$83,255	N/A	13%	-2%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$13,419	\$63,086	\$73,088	N/A	445%	16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,995,154	\$2,314,025	\$2,206,544	\$2,615,975	31%	13%	19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,966	\$132,606	\$236,229	\$120,136	119%	-9%	-49%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,916	\$294,472	\$236,779	\$210,474	-27%	-29%	-11%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,098	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$333	\$1,226	\$0	\$1,982	496%	62%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$23,364	\$26,732	\$35,186	\$49,216	111%	84%	40%
26700 Operation and Maintenance of Plant Services; Insurance	\$144,054	\$93,473	\$161,113	\$180,840	26%	93%	12%
27010 Student Transportation; Service Area Direction	\$52,747	\$77,898	\$79,364	\$20,087	-62%	-74%	-75%
27100 Student Transportation; Vehicle Operation	\$225,079	\$289,949	\$280,293	\$305,680	36%	5%	9%
27200 Student Transportation; Monitoring Services	\$66,271	\$107,556	\$120,230	\$91,353	38%	-15%	-24%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,501	\$129,540	\$165,442	\$147,947	11%	14%	-11%
27400 Student Transportation; Purchase of School Buses	\$106,053	\$76,433	\$78,517	\$230	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$21,096	\$12,945	\$13,842	\$16,202	-23%	25%	17%
27700 Student Transportation; Contracted Transportation Services	\$4,032	\$4,992	\$5,233	\$0	-100%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$10,777	\$4,561	\$3,614	\$2,683	-75%	-41%	-26%
27910 Student Transportation; Bus Driver Training	\$1,390	\$967	\$130	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
31100 Food Services Operations; Service Area Direction	\$30,813	\$36,943	\$218,386	\$201,639	> 500%	446%	-8%
31200 Food Services Operations; Food Preparation and Dispensing	\$271,963	\$321,335	\$409,384	\$387,374	42%	21%	-5%
31400 Food Services Operations; Food Purchases	\$383,515	\$513,324	\$477,288	\$511,112	33%	0%	7%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$2,755	\$0	N/A	N/A	-100%
31900 Other Food Services	\$57,035	\$5,921	\$94,847	\$81,950	44%	> 500%	-14%
Overhead and Operational Total	\$4,434,632	\$5,365,483	\$5,761,027	\$5,909,777	33%	10%	3%

Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$800	\$0	\$13,808	\$0	-100%	N/A	-100%
33200 Community Recreation	\$34,857	\$5,396	\$8,145	\$7,115	-80%	32%	-13%
33300 Civic Services	\$0	\$7,037	\$45,107	\$19,676	N/A	180%	-56%
33400 Athletic Coaches	\$0	\$323,004	\$327,949	\$315,612	N/A	-2%	-4%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,452	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,588	\$63,414	\$7,466	\$14,342	-27%	-77%	92%
45100 Building Acquisition, Construction and Improvements	\$397,982	\$1,642,068	\$273,039	\$816,217	105%	-50%	199%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,501	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$220,576	\$220,330	\$64,889	\$69,797	-68%	-68%	8%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,473	\$62,648	\$154,623	\$246,709	481%	294%	60%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$40,448	\$91,044	\$5,117	\$33,682	-17%	-63%	> 500%
51100 Debt Services; Principal on Debt; Bonds	\$394,985	\$211,226	\$105,000	\$215,000	-46%	2%	105%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$37,440	\$0	\$29,898	N/A	-20%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$397,465	\$0	\$193,246	N/A	-51%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$211,954	\$275,482	\$107,289	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,657,850	\$1,250,908	\$1,950,979	\$2,017,000	-24%	61%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,043,684	\$1,153,985	\$992,750	N/A	-5%	-14%
54100 Veterans' Memorial Fund; Principal	\$0	\$42,900	\$28,600	\$28,600	N/A	-33%	0%
54150 Veterans' Memorial Fund; Interest	\$0	\$6,292	\$3,289	\$3,003	N/A	-52%	-9%
54200 Common School Fund; Principal	\$1,887,024	\$1,237,144	\$1,293,998	\$1,311,032	-31%	6%	1%
54250 Common School Fund; Interest	\$0	\$652,235	\$544,211	\$502,565	N/A	-23%	-8%
59100 Other Debt Services Obligations; Registrars Fee	\$7,830	\$6,330	\$1,273	\$630	-92%	-90%	-51%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,617	\$1,620	\$1,998	N/A	-24%	23%
Nonoperational Total	\$5,949,319	\$7,578,665	\$6,090,387	\$6,818,873	15%	-10%	12%

Prorated By Fund							
26491 2007 Account Code - PERF	\$153,127	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$706,618	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$111,481	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,748,211	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,992	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$3,774,892	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$6,506,322	\$0	\$0	\$0	N/A	N/A	N/A